

INTRODUCED: 11/19/2018

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves a transfer and additional appropriations totalling \$1,065,300 in the 2018 Budget of the Marion County Public Defender Agency (County General, Federal and Local Grants Funds) to support agency-wide salary increases, increased cost of experts, moving expenses, appeals, transcripts, interpretive services, scanning of client files, four social workers and employee training

SOURCE:

Initiated by: Marion County Public Defender Agency

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: November 15, 2018

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2018

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by requesting a total of Eight Hundred Eighteen Thousand dollars (\$818,000) of additional appropriations in Character 1 and a total of One Hundred and Twenty Thousand dollars (\$120,000) in additional appropriations into Character 3 from the County General Fund. A transfer within County General Fund of \$1,955 from Character 4 to Character 2. Appropriating an additional \$125,000 in Character 1 to the Federal Grants Fund. Appropriating an additional \$1,000 in Character 1 and \$1,300 in Character 3 to the Local Grants Funds.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the increases hereinafter stated for purposes of the Marion County Public Defender Agency.

SECTION 2. The Marion County Public Defender Agency, requests an appropriation of the following:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
County General	818,000	1,955	120,000	(1,955)	938,000

SECTION 3. The Marion County Public Defender Agency, requests an appropriation of the following:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Federal Grant	125,000				125,000

SECTION 4. The Marion County Public Defender Agency, requests an appropriation of the following:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Local Grant	1,000		1,300		2,300

SECTION 5. Upon approval of this, and other pending approvals, the 2017 year-end and projected 2018 year-end fund balances are as follows:

	2017 year-end balance	Projected 2018 year-end balance
County General	\$14,841,034	\$20,391,138
Federal Grants - County	0	0
Local Grants – County	0	0

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this ____ day of _____, 2018, at ____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this ____ day of _____, 2018, at 10:00 a.m.

SaRita Hughes]
Clerk, City-County Council

Approved and signed by me this ____ day of _____, 2018.

Joseph H. Hogsett, Mayor